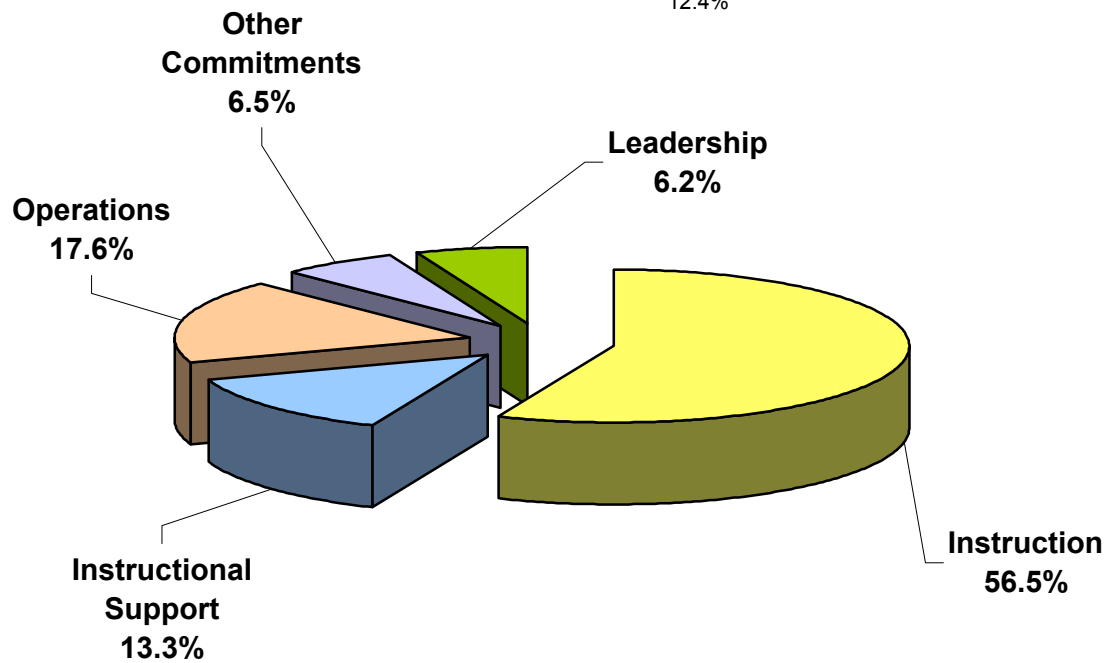
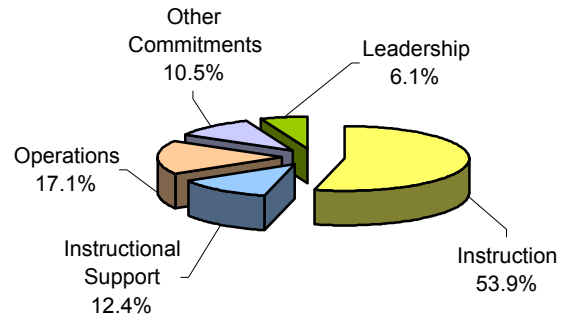


Portsmouth School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000 (Previous Year)



District Enrollment (ADM): 2,831	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$14,176,060	\$5,007	56.5%
Instructional Support	\$3,331,014	\$1,177	13.3%
Operations	\$4,404,654	\$1,556	17.6%
Other Commitments	\$1,625,504	\$574	6.5%
Leadership	\$1,543,995	\$545	6.2%
Total District	\$25,081,226	\$8,859	100.0%